

Meeting of the RTA Board of Directors

September 12, 2024

Welcome! Meeting Starts at 9 a.m.

Meeting Agenda: rtachicago.org



1. Call to order

Pledge of allegiance



RTA Board of Directors meeting

- Roll call
- Approval of minutes

4. Public comment



5. Executive Director's report



Legislative update



Today's agenda



6. Information items

6a. State of CTA briefing



6b. State of Pace briefing



7. Action items

7a. Amendment of the 2024-2028 Capital Program, and extensions to ICE funded projects



Capital Program: Evaluation Metrics



Regulatory Requirements



Impact to Operating Costs



Accessibility Improvements



Equity based on Residential Geography



Economic Impact



Access to Key Destinations



Benefits to Riders



Capacity Benefit and Need



Impact to Service Speed and Reliability



Asset Condition & Useful Life

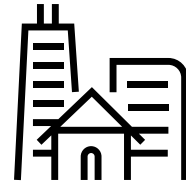


Climate Agency Operating Impacts & Ridership/Mode Shift



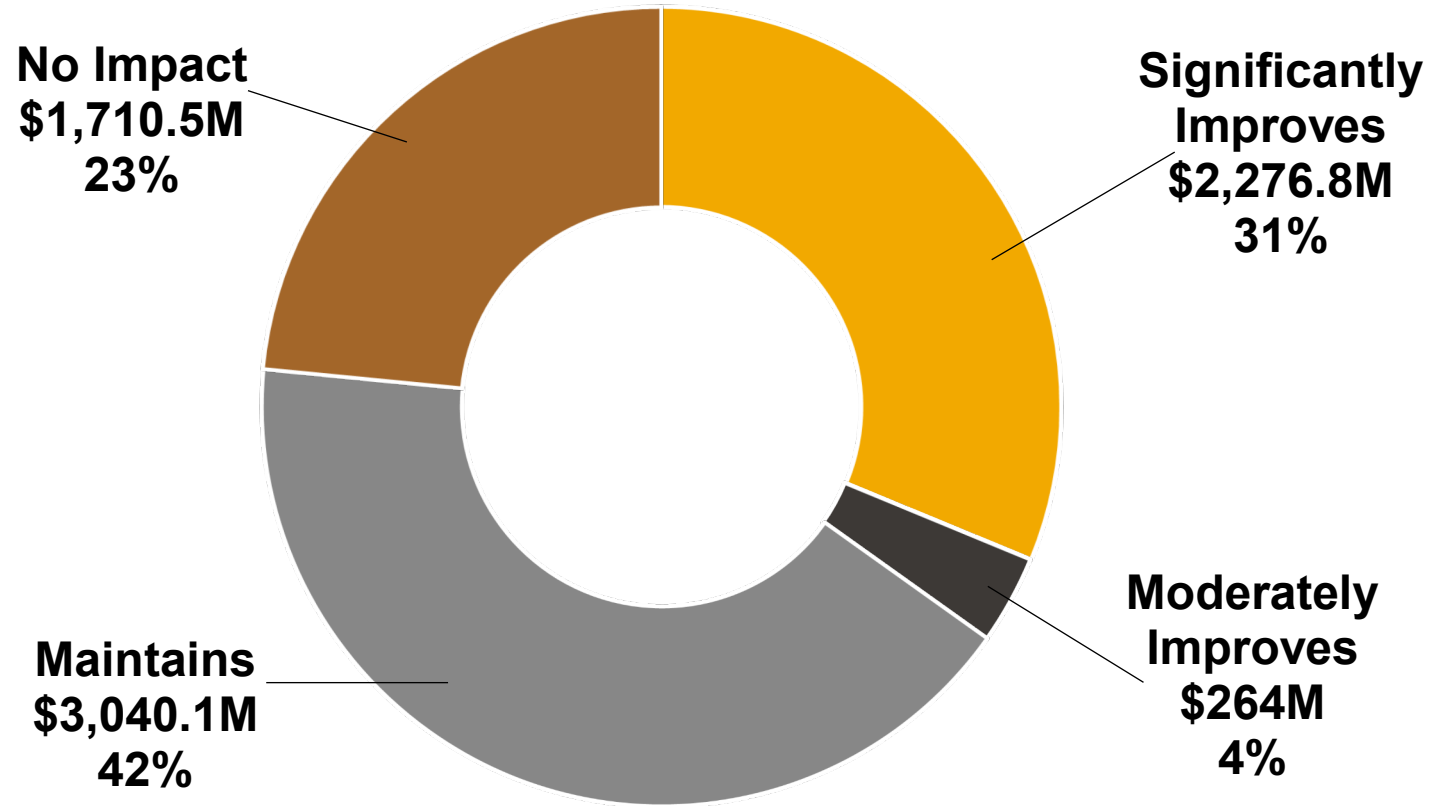
Impact on Safety & Impact on Security

Capital Evaluations: Access to Key Destinations

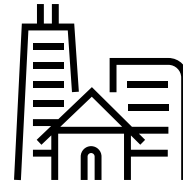


Key Destinations

- Jobs
- Retail
- Healthcare
- Education
- Recreation



Expansions/Extension Access to Key Destinations

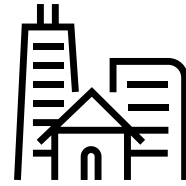


Expansions and extensions increases transit's reach to customers in underserved areas.

- CTA - Red Line Extension
- Metra - Auburn Park Station (Bridge 86)



Accessibility Improvements Access to Key Destinations

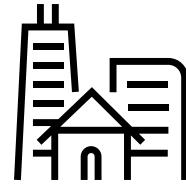


Accessibility enhancements expands the transit network to more customers.

- CTA - All Stations Accessibility Program
- Metra - Olympia Fields Station



Improved Speed & Reliability Access to Key Destinations



Improving speed and reliability creates service customers can rely on to access more destinations.

- Pace - 95th Street Pulse
- Metra - Rock Island Corridor Enhancements



2024-2028 Funding changes (in millions)

2024-2028 Capital Program Funding Changes	Current	Change	Proposed
CTA	\$3,077.33	\$788.02	\$3,865.35
Metra	\$1,949.56	\$6.45	\$1,956.01
Pace	\$492.73	\$36.37	\$529.10
Service Board Changes Subtotal	\$5,519.62	\$830.84	\$6,350.46
City of Chicago	\$5.00	\$0.00	\$5.00
2024-2028 Capital Program Total Available	\$5,524.62	\$830.84	\$6,355.46

CTA Red Line Extension (RLE) September Amendment

- Increase of \$657.81M in CTA bond issuances
- Planned bond issuances delayed to match the timing of funds needed



CTA Red Line Extension (RLE) Amendment Changes

RLE Funding Programmed to Date	Current and past programs	Additions	Proposed
Federal	\$132.00	\$0.00	\$132.00
State	\$281.90	\$0.00	\$281.90
CTA Bonds	\$827.10	\$657.81	\$1,484.91
Total RLE Funding	\$1,241.00	\$657.81	\$1,898.81

CTA Red Line Extension (RLE) Total Planned Funding

	Funding thru 9/30/24*	Future Planned Funding	Total Planned Funding
Federal	\$132.00	\$1,974.00	\$2,106.00
State	\$281.90	\$0.00	\$281.90
City of Chicago Tax Increment Financing (TIF)	\$0.00	\$950.00	\$950.00
CTA Bonds	\$1,484.91	\$503.09	\$1,988.00
Total RLE Funding	\$1,898.81	\$3,427.09	\$5,325.90

*Includes 09/12/2024 Proposed Amendment



CTA – Reconnecting Communities Neighborhoods (RCN) Grant

- Awarded to projects that help access, and equitable development and restoration
- CTA's award adds \$111M for track and structure along Blue Line – Forest Park Branch between Kedzie and Pulaski



CTA – Strengthening Mobility and Revolutionizing Transportation (SMART) Grant

- Awarded to demonstration projects focused on advanced smart community technologies and systems
- CTA's award adds \$1.5M to the program for a Bus Queue Jump Signal Program



Pace – Low- No-Emissions Buses Grant

- Awarded to projects related to low- or no-emission buses, and rehabilitating existing facilities to accommodate low- or no-emissions buses operations
- Pace’s award adds \$30.9M for purchasing hybrid buses



Innovation, Coordination and Enhancement (ICE) Extensions

- Metra is requesting the extension of the following four projects
 - Passenger Information
 - Mobile Application
 - Crew Optimization
 - Platform Heating Technology



Proposed ordinances for approval

- Amendment to the 2024-2028 Capital Program
- Project extensions to the ICE program

7b. Approval of travel expense reimbursement(s)



8. New business

Adjournment

The next meeting of the RTA Board of Directors is scheduled for Thursday, October 17.

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